P&E Matters

Barbara McConnell,
McConnell Weaver Strategic
Communications



P&E Requires Us To ...



- Consider our programs businesses
- Monitor behaviour & be proactive to capture opportunities & address issues
- Reach wide audiences
- Compete for resident attention
- Show results

P&E ROI Accountability

Increasingly we need to demonstrate:

- Strategic approaches to continuous quality improvement
- Impact on attitudes, knowledge & behaviour
- Improved results
- Return on Investment



Speakers

- Measuring & Monitoring P&E Impacts in a Small Program
 - Ryan Frew, Township of McNab/Braeside
- Paper is In
 - Angela Porteous, City of Kawartha Lakes
- A Consolidated look at CIF's P&E Projects: Lessons Learned & Next Steps
 - Carrie Nash, CIF



Measuring & Monitoring P&E Impacts in a Small Program CIF # 816.6

Ryan Frew
Township of McNab/Braeside



Project Highlights

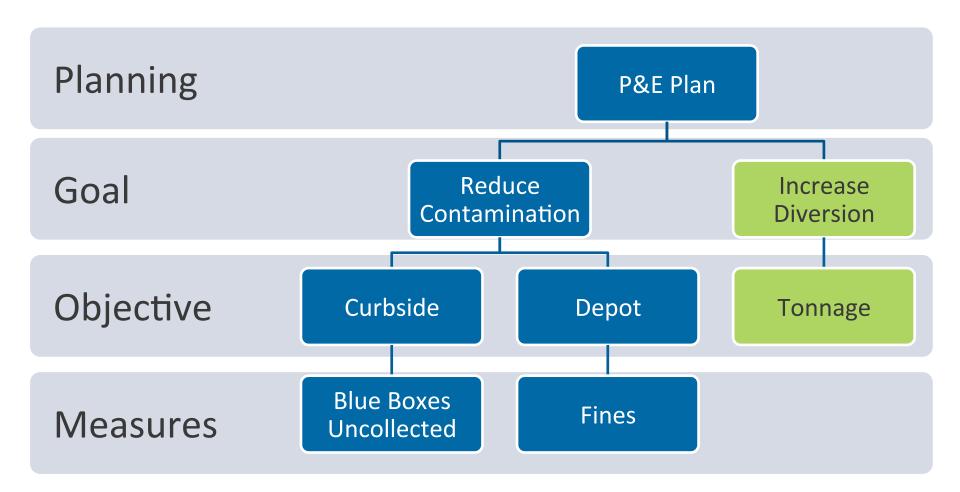
- Project goal: Implement P&E to help manage contamination at curbside & depot
- Impacts: Fewer BB left uncollected curbside, elimination of fines on material from depot, & an improved monitoring system
- More information:
 - rfrew@mcnabbraeside.com
 - www.mcnabbraeside.com

Community Description

- 2-stream recycling
- Curbside collection
 - 3300 HH biweekly
- Staff depot
 - 1,800 users annually
 - Material collected:
 - ~35 MT OCC + 1.4 MT PS annually
 - Unknown amount of containers & other fibres

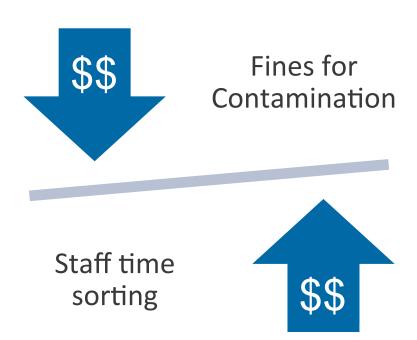


P&E Planning



P&E Plan – Contamination Focused for 2014

- **2013**
 - \$1200 in fines
 - Avg 16.5 BB/wk left behind
- Objectives
 - Depot
 - Reduce fines to \$0
 - Limit staff time to sort
 - Curbside
 - Reduce BB left behind at curb



Signage at the Depot PAPER FIBRES CO-MINGLED CONTAINERS NEWSPAPER & BOXBOARD HOUSEHOLD PAPER PLASTIC CONTAINERS PLASTIC FILM METAL CANS GLASS BOTTLES & JARS New signage August 2014

Interim Depot Results

	2013	2014
Fines	\$1,200	\$0
Staff time sorting*	\$0	\$588
Amortized signage	_	\$69
Total	\$1,200	\$657
Savings		\$543

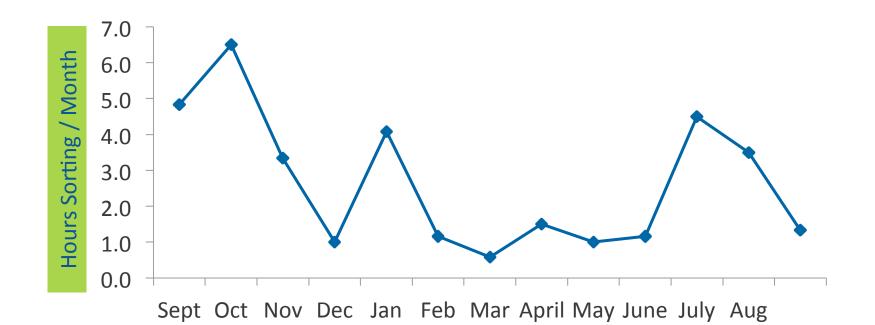
Total	\$685
Labour	\$250
Signs	\$435
Costs of	Signage

- Increase staff involvement
 - Training on proper sorting & monitoring
- Signage to assist residents
 - Support proper sorting & minimize staff time sorting

Monitoring – Depot

- Tracking staffing resources
 - Identify monthly trends
 - Monitor for issues





Curbside

- Recycling guides Sorting
 - Mail delivery
 - March 2014
- Impact missed collections
 - Pre 16.5 HH/collection
 - Post 12.4 HH/collection
- Next steps for Curbside
 - Provide feedback on missed collections
 - OOPS Stickers

Recycling Guide

Use separate recycling boxes, one for paper products and one for comingled containers.

Comingled Containers

lass Bottles and Jars:

Food and Beverage ONLY. Rinse off Food Residue. Labels are permitted. Remove and include lids.



DO NOT include: light bulbs, window glass, drinking glasses.



Metal Food and Beverage Cans: Place lid inside and pinch top to keep lid insid Please rinse.



EMPTY paint cars – remove and include lid (NO PLASTIC with metal tops and/or bottoms or handles).



EMPTY aerosol cans (includes herbicide and pesticide cans).

Aluminum Foil Containers:

Includes: pie plates, baking pans and foil only take-out food containers. Only CLEAN items are accepted.



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AAA

Plastic Bottles, Jugs and Tubs: Containers MUST be marked as follows: #1 PETE Bottles



Please rinse. DO NOT include: plastic items other than those listed above, children's toys, flower pols, unmarked bottles and jugs, motor oil containers.



Film Plastic:

Grocery & shopping bags, outer wrap from cases of water, toilet paper & paper towel. Place all bags into one and tie closed.



Styrofoam:

#6 Foam packaging type ONLY. Clean White, blue, pink foam type. Brake foam down into 10-12 inch pieces and place loose inside the comincied box.



Milk and Juice Cartons and Tetra Packs: Includes milk and juice cartons, tetra packs including boxes, ice cream containers. Please rince.



Paper Fibres

Household Paper:

Includes mail, computer paper, white and coloured paper, envelopes, folders and hanging folders (metal hanger removed). DO NOT include: solled papers, waxed or foll coaled paper.



Shredded or whole paper in a clear plastic bag is acceptable (Place beside blue box).



Magazines and Catalogues:



Boxboard:

Includes cereal boxes, cracker boxes, tissue boxes, detergent boxes, paper egg cartons, tollet paper/paper towel rolls and shoe boxes. § Flatten and remove liners and plastic windows.



Corrugated Cardboard Boxes:

Corrugated cardboard is the strong waffle type cardboard. Flatted and tie in bundles no larger than 60 cm x 60 cm x 20 cm (24" x 24" x 8"). Please remove food residu. and liners from pizza boxes.



Paper Bags and Paper Pet Food Bags: Includes brown "kraft" paper bags, paper pet food bags (goated liners are acceptable).



Items not accepted in the Blue Box

- · Textiles, clothing, shoes, plastic toys.
- . "Real" zippered plastic bags (usually for blankets, etc.)
- Fibre glass feed bags.
- Hard cover books.
- . Broken window glass, ceramic dishes, mirrors.
- Pots and pans.
- . Bubble wrap, sponge foam, Styrofoam packing pellets.
- . Tupperware, Rubbermaid or similar products.
- Batteries.
- Electronics.

Agricultural Bale Wrap Recycling

Clean agricultural bale wrap is acceptable free of charge at Beaumen's located at 610 Lisgar Ave., Renfrew. Ensure that the wrap is free of "contaminants" (rocks, stones or forage residue). Contact Beaumen's for more information.

Blue Boxes are available at the Township Office for \$7.00 each.

Please use Blue Boxes no larger than 18" x 20" x 21" or an equivalent size container for recycling.

Do not use garbage bags, garbage containers or clear plastic bags for recycling items.

Clear plastic bags can be used for shredded paper only.

Common reasons why your recycling may not have been picked up:

- Recycling was not out on time when the truck went by; (Blue Box is to be at the curb by 7:30 a.m.)
- The material was not sorted properly and/or was mixed; (Containers and Paper Fibres must be kept separate)
- There were significant non-recyclable items mixed with good recyclables;
- . The "plain view" of your container was blocked from the driver's view.

If your recyclables are not separated as per the above instructions, your Blue Box will not be picked up by the recycling contractor.

Please call Beaumen Waste Management Systems if you have any questions or concerns regarding your recycling.

Beaumen is open Monday to Friday, 8:00 a.m. to 4:00 p.m. Tel.: (613) 432-7555 or toll free 1 (877) 335-1184

Key Learnings

- Depot: staff training & signage
 - Use an iterative process towards continuous improvement
 - Long term
 - Transfer responsibility to residents
 - Where is the barrier?
 - Signage: Design required more resources than anticipated
- Curbside: sorting guides are effective
 - Long term
 - Provide residents feedback for missed collections
 - Identify & achieve minimum level of missed collections



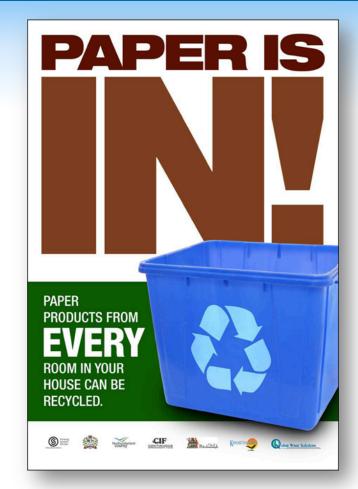
'Paper Is In' Campaign CIF Project #812.6

Angela Porteous City of Kawartha Lakes



Project Highlights

- Project goals:
 - Create a consistent harmonized message
- Impacts:
 - Changes in behavior led to increased capture rates of paper recycling
- More information:
 - aporteous@city.kawarthalakes.on.ca
 - 705-324-9411, Ext. 1158



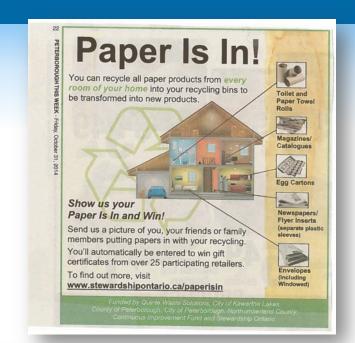
About 'Paper Is In'...

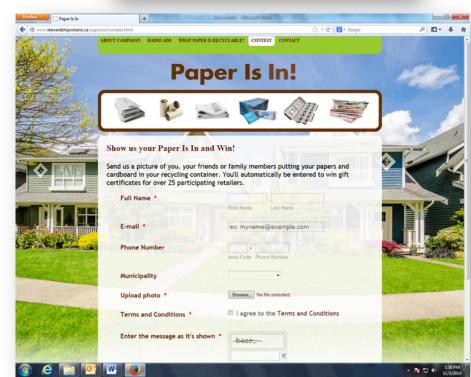
- Joint campaign
 - 5 municipal partners
 - 2 funding agencies
- One campaign lead
 - Budget preparation
 - Coordinating materials
 - Data tracking & reporting
- Main Message
- Paper Is In!



Developing the Campaign

- Keys to the campaign
 - Outcomes & results
 - Messaging & target audience
- Tricky in 5 municipalities
 - What are the similarities?
- Focuses
 - Message
 - Format
 - Design





Campaign Details

- Budget of \$221,000
 - \$75,000 CIF, SO, & Municipalities
 - \$50,000 Radio ads by SO
 - \$96,000 Audits by SO
- P&E 12 week campaign
 - Radio ads
 - Newspaper ads, brochure
 - Website, social media
 - Contest
 - Billboards, bus shelters & mall displays



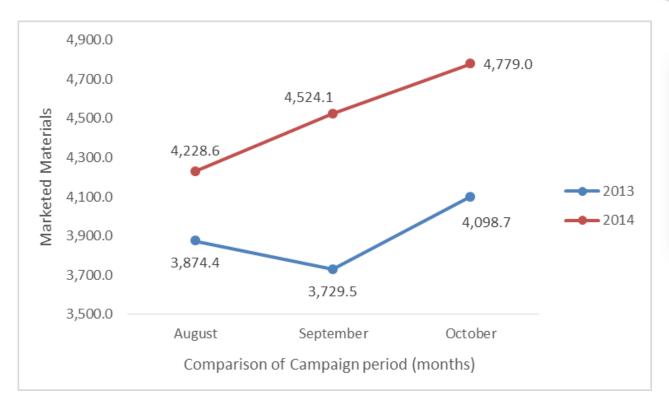
P&E Materials Budget

Campaign Materials	Exposure	Cost
Brochures	70,000	\$ 29,868
Contest	33 entries	\$ 2,700
Billboards, bus shelters, & mall displays (42 faces)	15,516,149	\$ 33,279
Newspaper ads (34)	4,615,330	\$ 9,206
Radio ads (2 developed; stations)		\$50,000
Total		\$125,000

- Campaign Lead Staff time
 - 2-3 days per week pre-campaign
 - 1 day per week during campaign

Results (1)

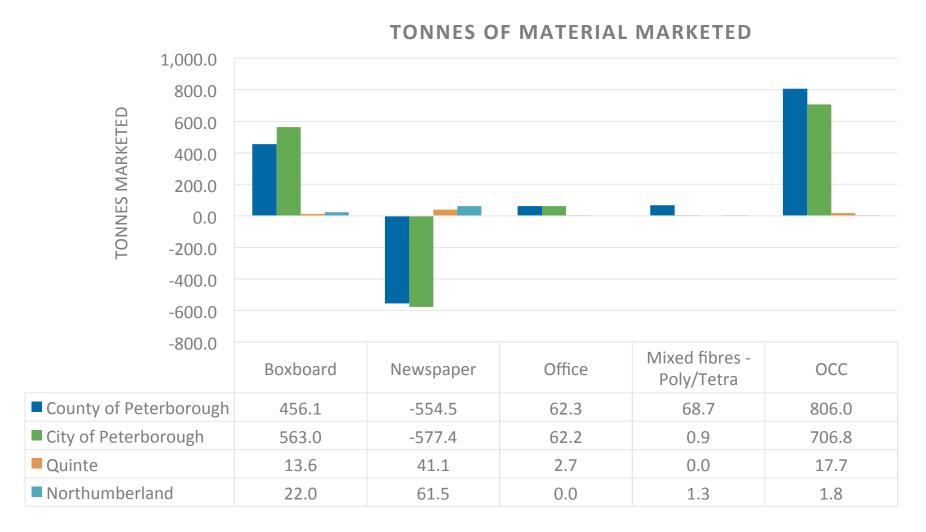
Paper Is In!





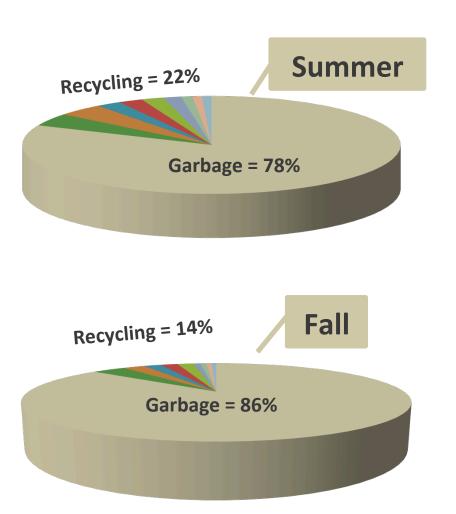
- Tonnage is up 1370 MT from previous period
 - ~15% increase in capture of paper products!...?

Results (2)



Waste Audit Data – What's in the Garbage?

Material Category	Pre	Post
Newsprint	1.06%	0.28%
Magazines & Catalogues	0.64%	0.26%
Other Printed Paper	1.80%	1.83%
Gable Top Cartons	0.16%	0.08%
Corrugated Cardboard	0.91%	0.57%
Boxboard	2.05%	1.68%
"Papers" in the garbage	7.68%	4.98%



Key Learnings

Marketed Tonnes

A good measure of success?



Sharing Costs

– What would we do differently?

Campaign Materials

– What worked?

Recommendations

- Thinking about a multi-municipal campaign??
 - Be clear what the objectives are
 - How do you initiate?
 - Does there need to be a leader?
 - What P&E should you use?
 - How do you share costs?



A Consolidated look at CIF's P&E Projects Lessons Learned & Next Steps

Carrie Nash
Continuous Improvement Fund



Project Performance

- Goal of Portfolio: Develop communication plans to meet BP compliance
- Impacts: BP compliance & program performance
- More information
 - carrienash@wdo.ca
 - http://cif.wdo.ca

Small Program P&E Funding Portfolio

 \$5,000 for municipalities <5,000 households

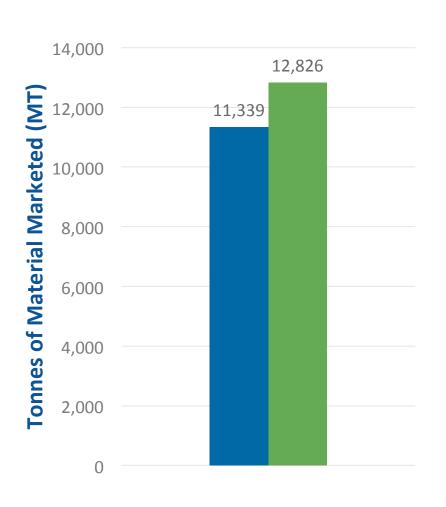
57 grants totalling \$285,000

- 34 complete

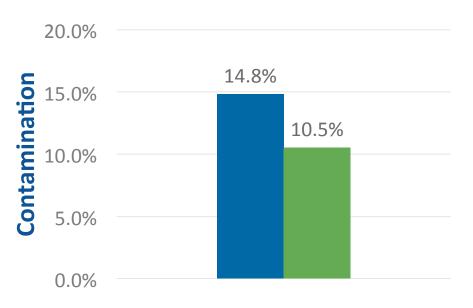
23 very near completion



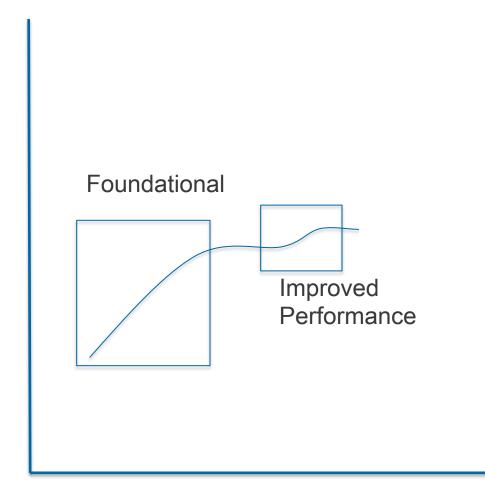
Effects on the Ontario BB Program



- BP Compliance
- Measurable results



Key Learning: Address the Basics First



- Foundational (basics)
 - Focused on what,where, & how
 - Small investment
 - Big returns
- Improved performance
 - Good return when objective clearly defined

Foundational Ads

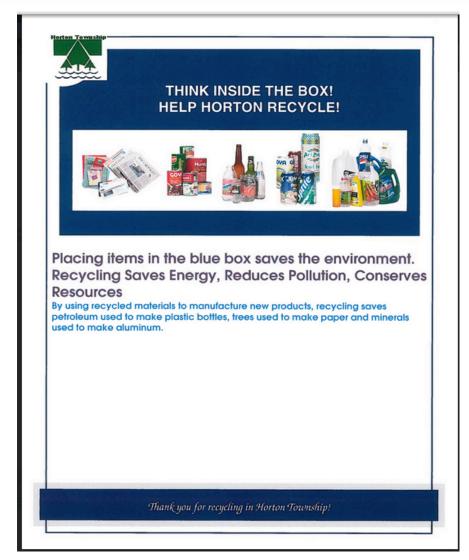
Residents need to know when their material will be collected

- Large single faced calendar magnet works well
 - Sables-Spanish distributed calendar magnets & flyers @
 - \$0.93/magnet
 - North Frontenac distributed calendars & created signage specific for seasonal residents
 - \$0.60/magnet



P&E Spending & Ad Frequency

- Key components
 - Keep it simple
 - Repeat, repeat, repeat
- Dollars to diversion
 - Fort Frances
 - \$0.18/hh → \$0.60/hh
 - 404 → 528 MT
 - Horton Township
 - \$0.77/hh → \$3.85/hh
 - 178 \rightarrow 200 MT



In-person Interactions with Residents

- Community Based Social Marketing works
 - A flyer in hand is worth 2 in the mail
 - McMurrich Monteith increased tonnage significantly (62%)



Teamwork!

- Work together
 - Share costs, designs, & ideas
 - Promotes harmonization



Branding & Consistent Messaging

It works!







Where Have People Struggled

- Many projects funded in 2010-2012 finishing in 2015
- Required support for development of plan & especially in selecting meaningful objectives
- Feedback from municipal proponents
 - They wear many hats, other issues take priority
 - Designing P&E takes a lot of time & effort since it's a hat they don't regularly wear

CIF Support

- Communication template development & sharing
 - Templates to target foundational needs
 - Create a hub to image sources & databanks
 - Provide examples, prices, and contact information
- Catered our training addressing this next step
 - New need to focus on how to actually implement
 - Accountability