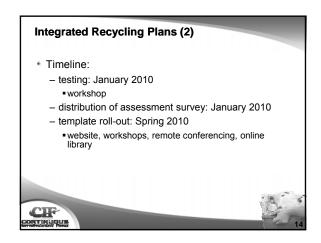
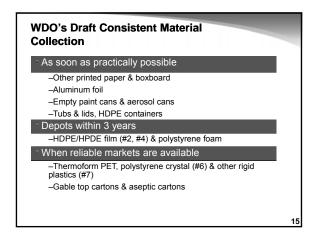
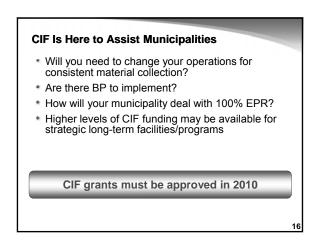


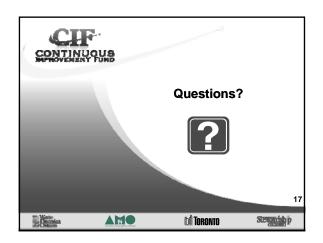
Innovation	
Project Initiative	Budget Allocation
Automated Collection	
50% funding Carts – 200,000 HH	\$6,500,000
\$50K Increase for Trucks – 35 ea	\$1,750,000
Polystyrene densification	\$150,000
Emerging Technologies	
3-7 Plastic (in addition to \$1.9M RFP)	\$250,000
Plastics diversion	\$250,000
Communications	
Multi-Res	\$50,000
Small muni media buy/internet	
70 muni @\$5,000 ea	\$350,000
Sub-total Project Initiatives	\$19,150,000
Approved 2010 Budget	\$24,401,000
Budget Remaining for Additional Projects	\$5,251,000



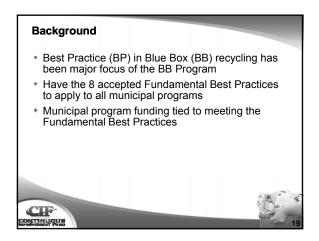


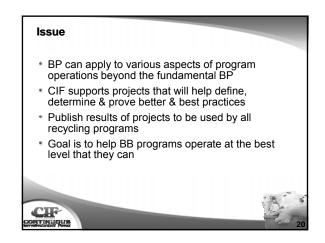


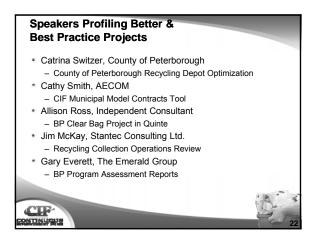


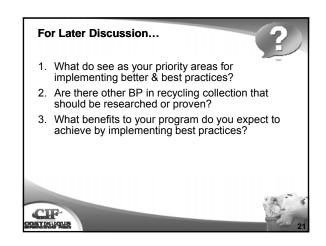


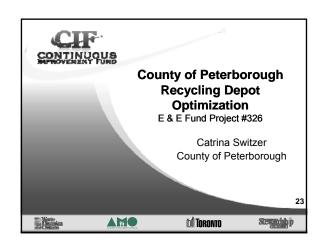




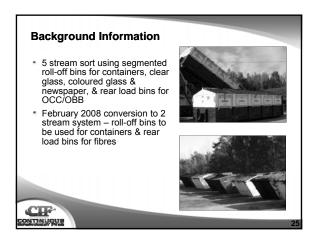


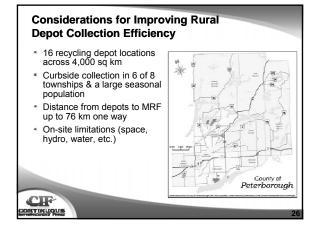












Project Implementation

- Prepared RFP for new front-end bins July 2008
- Award & delivery of 232 front-end bins to 16 depot locations throughout the County
 - October 20th, 2008 to November 28th, 2008
- Pre & post program audits to determine contamination levels in the old versus new system
- Monitor tonnages collected for 2008 & 2009



Findings

- Delivery process took twice as long as originally anticipated due to vendor transportation & manpower issues
- Front-end bins provide better accessibility for residents
- Graphic based 3' by 3' images well received





Financial Impacts

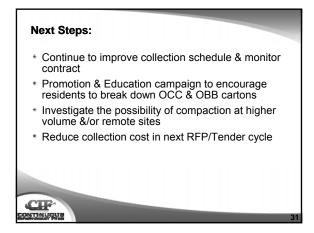
- Container collection costs down 27%
 - roll-off vs. front-end
- Fibre collection costs up 3%
 - rear-load vs. front-end (cost comparison Jan to July 2008 vs. 2009)
- Front-end bin costs over budget due to increase in steel & oil market pricing in summer 2008



Lessons Learned

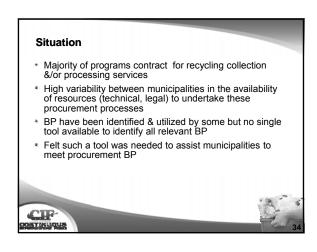
- * Require vendors to visit all depot sites as part of the RFP process
- Vendor must provide detailed delivery schedule
- Early spring delivery is better; avoid winter conditions & peak depot season
- Inspect bins at manufacturing facility prior to
- Significant staff time required to manage bin delivery logistics

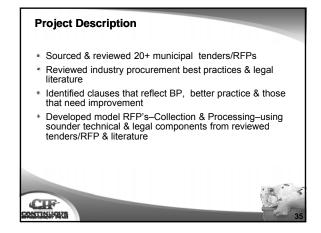


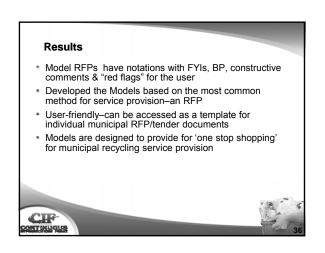


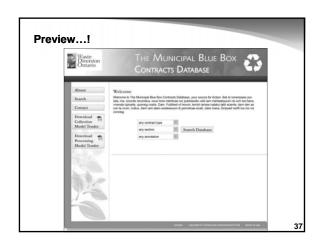


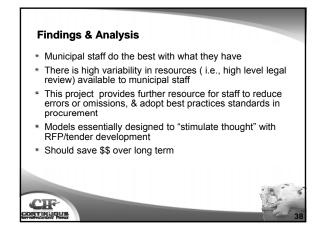
Project Highlights Project goal: to assist municipalities with the procurement of recycling collection & processing services Anticipated impacts: provide municipalities the tools to put together procurement documents that meet best practices (BP) More information: csampson@wdo.ca; Robert.Lippett@aecom.com www.wdo.ca/cif

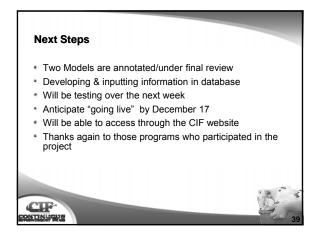


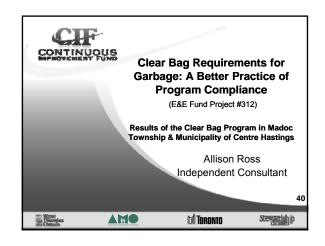


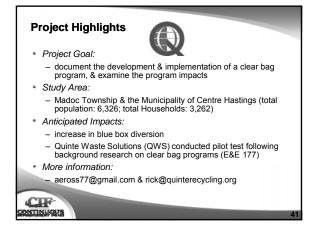


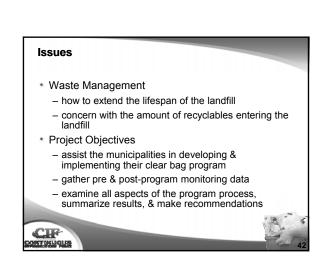


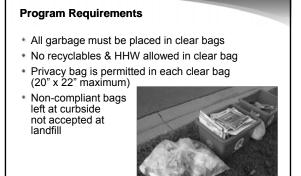


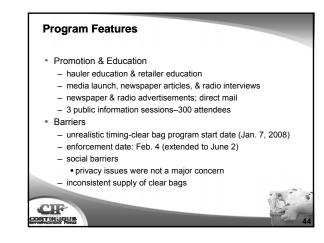


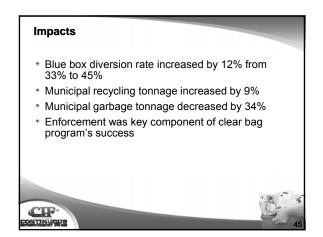


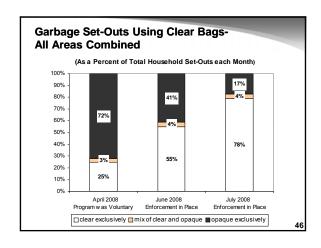


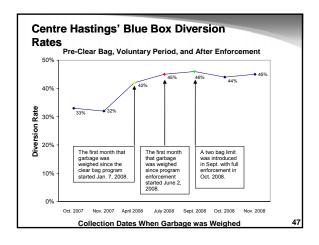


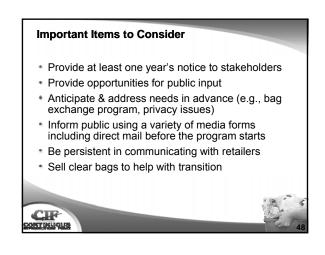


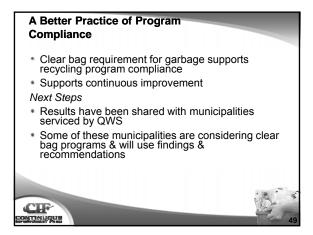


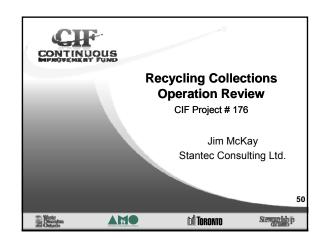


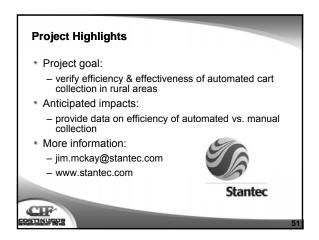


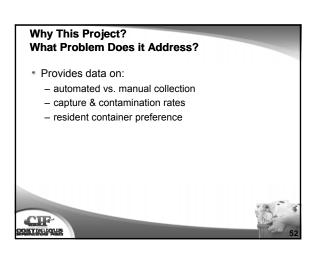


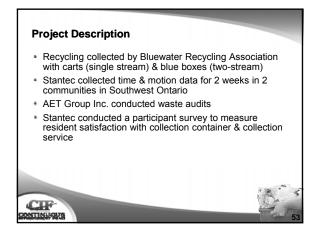


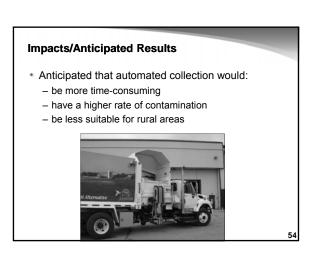


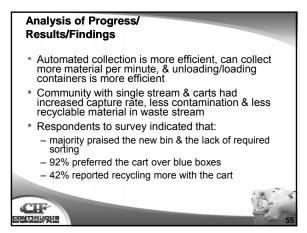


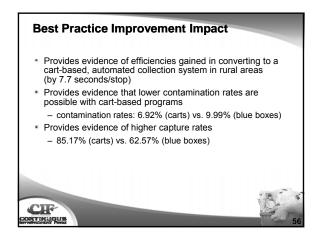


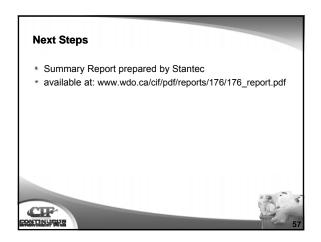






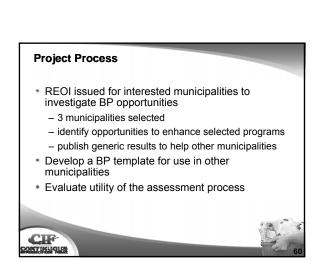


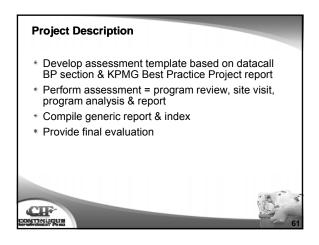


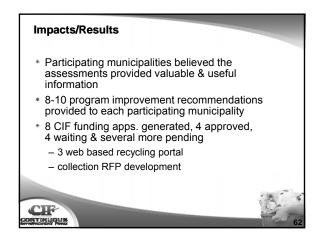


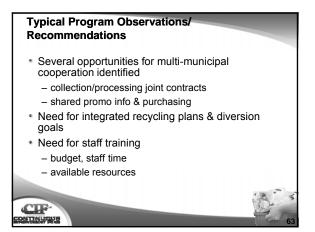


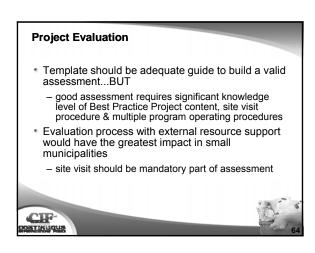


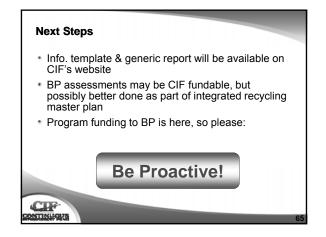


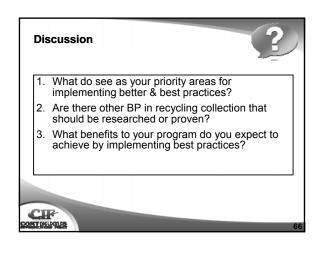


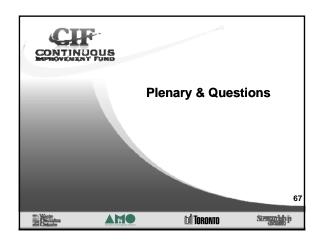


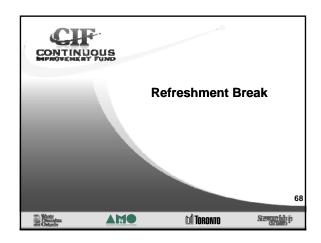




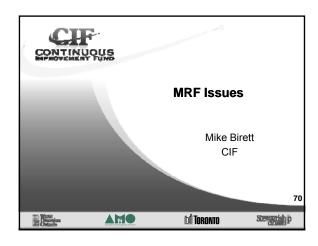




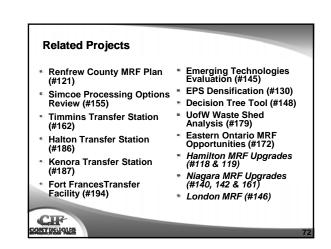


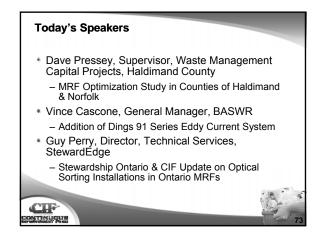


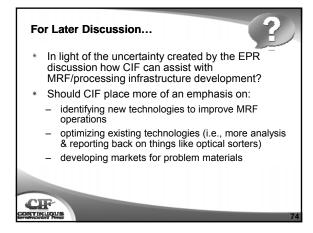


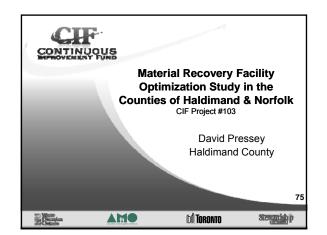


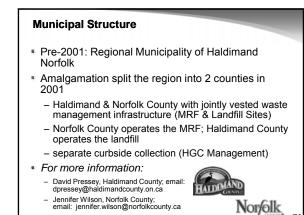
MRF Developments Spring ORW: - described challenges to anticipate future MRF infrastructure needs & CIF goals related to MRF infrastructure development - "Regional" projects under development This session updates on projects under way Bluewater collection system Optical sorting status review Highlight 2 new initiatives Haldimand/Norfolk system review & BASWR eddy current installation

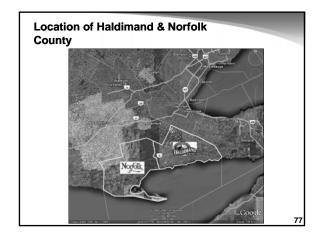


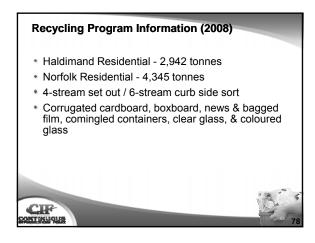


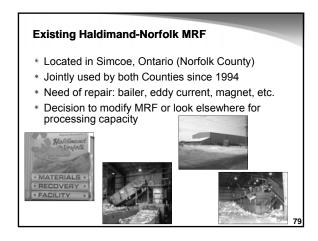


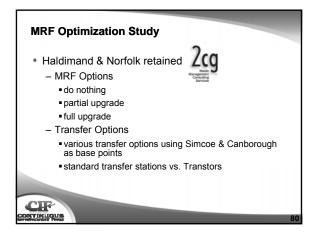


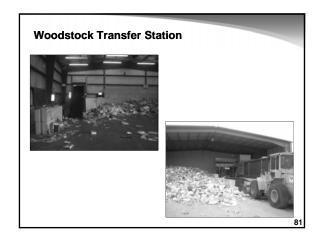


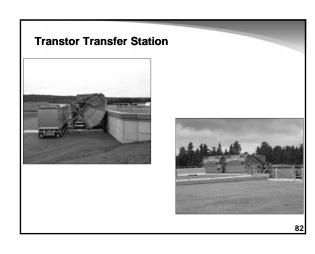


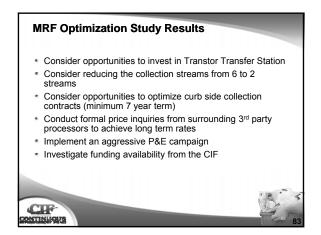


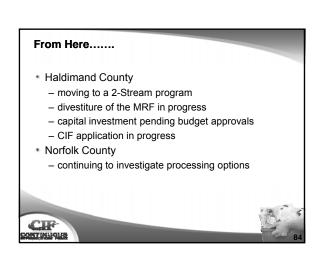




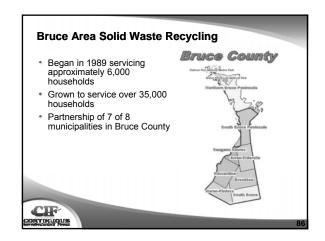












Project Highlights

- Project Goal:
 - to eliminate costly aluminum processing
 - increase sorting room efficiencies while improving product specifications
 - also attempting to reduce summer overtime due to seasonal population increase
- Further information:
 - www.brucerecycling.com



Project Reasoning

- Growth area had resulted in more product to the point of unbalanced shifts
- Larger building was not economically feasible

Project description

- Implementation of Eddy Current to remove waste & lower aluminum processing times
- Visit from CIF representative resulted in unexpected reduction of costs
- plan was already in place to purchase the system
 Projected immediate reduction in labour costs

CIF-

Project Difficulties

- Eddy Current operational problems would shut down entire line until repaired
- Area to install machine very restricted
- Aluminum bunker required unexpected modifications
- Sorted steel line was required due to space restrictions



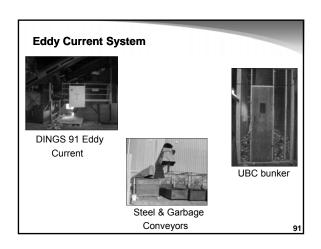


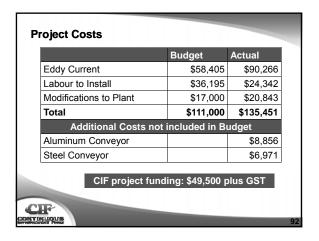
Impacts

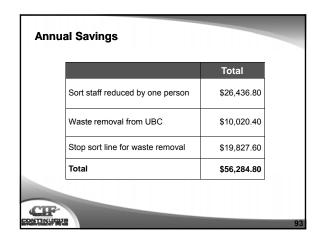
- Decreased sorting staff from 4 to 3
- $^{\bullet}$ Sort system running 7 ½ hours /day from 6 ½
- Eliminated extra sort of aluminum before baling
- Baling product requires 10 min. labour for 1 employee instead of 2 employees manually sorting material @ 1hour
- Unexpected impact of cleaner steel
- * Less time required to sort & bale material
- Eddy Current allows for future population growth
 - can accept more material but no new products





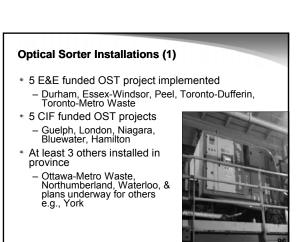








Objectives of Presentation Overview of optical sorter installations in Ontario To encourage the development of a body of knowledge on optical sorting technology Options for communicating information on OST in the future For more information: - gperry@stewardedge.ca



Optical Sorter Installations (2) PET, HDPE, polycoat, tubs & lids PET, HDPE to be ins PET, polycoat,/mixed plas TiTech expected March PET. polycoat/aluminu Niagara container OCC/OBB, non fibre (re containers) ince 200 HDPF Oct-07 HDPE, PET

OST Performance for OCC/OBB from **Primarily E&E Fund Reports**

- Capture rate range for OCC/OBB:
 - 29% to 76%
- Purity rate range for OCC/OBB:
- 66% to 83%
- High variance in range due to:
 - throughput level of incoming material
 - operating conditions (e.g., decreased performance with wet material)
- Greater than anticipated
 - initial commissioning problems
 - regular upkeep (cleaning & adjusting)
 - problems related to design (incasing, belt placement)
- Recognition problems: coloured OBB & white OCC

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OST Performance for Containers

- Capture rate range for * Variance in range due to: containers:
 - PET: 60% to 90%
 - HDPE: 75% to 85%
- Polycoat: 80% to 95% Purity rate range for contáiners:
 - PFT: 65% 90% HDPE: 65% - 80%
 - Polycoat: 55% 80%
- Throughput range:
 - 1 to 4.5 tph of incoming material
- - different objectives of installations (i.e. primary positive sorting vs. "cleaning")
 - configuration of eject
 - quality of incoming material
- recognition issues:
- dirty sensor lens
- some difficulty differentiating between HDPE/LDPE
- PVC & other labels that cover entire container
- Captures small-single serve aseptic & PET containers typically missed with manual

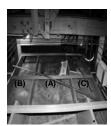
Lessons Learned

- Quarterly reporting to-date shows regular maintenance a driving factor of performance:
 - design considerations:
 - air quality & airflow and temperature/humidity settings
 - In-feed belt configurations
 - ongoing maintenance considerations:
 - regular monitoring & cleaning of lens and valves
 - · continued calibration required to correctly identify materials
- Need for technical support & good staff training
- Fibre optical sorting not yet fully proven due to material recognition issues



Most Recent OST Installation

- Bluewater Recycling Association received CIF funding for 2 Pellenc machines:
 - fibre line single eject for non fibres
 - container line (2.8 m wide)
 - 3 channels instead of 1 (photo):
 - A) 1st pass dual eject HDPE & B) 2nd pass dual ejection of PET
 - & mixed plastic C) 3rd pass quality control on re-circulated batches of PET or



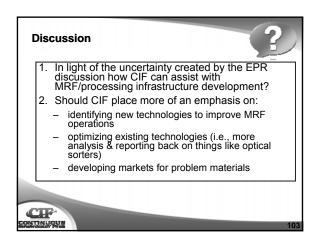
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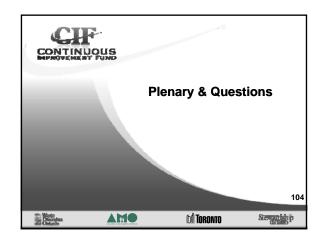
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Next Steps: Develop Body of Knowledge

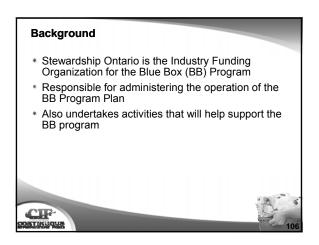
- Requests for:
 - information on performance, maintenance, technical issues
 - information on monitoring requirements for CIF funded OST projects, audit methodology, etc.
- In the past: ORW updates, panel discussions, OST working group of technical members
- In future: workshops, panel discussions, technical event days, re-engage OST working group
- Reports will be posted as projects completed
- More information:
- John Dixie jdixie@stewardedge.ca - Guy Perry gperry@stewardege.ca
- Mike Birett mbirett@wdo.ca

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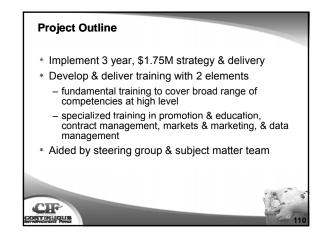


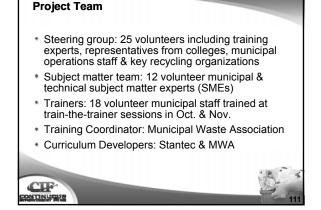














Best Practices

- Ensure this best practice is delivered to high standards & incorporates ongoing improvements
- * The training incorporates current BP knowledge
- Training is linked to WDO Datacall best practice questions & corresponding funding



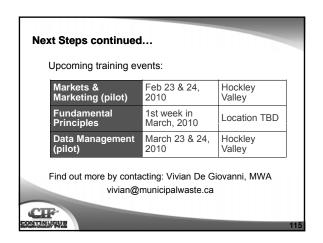
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Next Steps

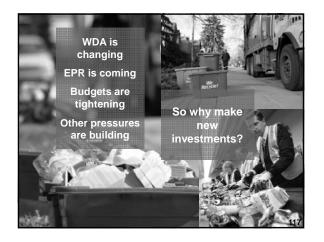
- Finalize P&E & Contract Management curriculum post pilot
- Stantec developing Markets & Marketing & Data Management specialized courses in association with municipal subject matter experts
- Team is actively seeking involvement from municipal staff to participate in 2010 specialized pilots
- Start scheduling courses for 2010 (i.e., Fundamental Principles & Specialized courses)



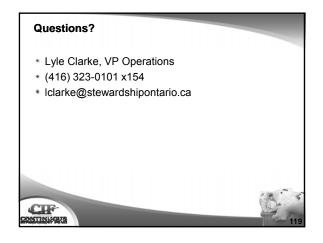


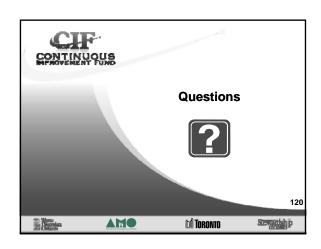


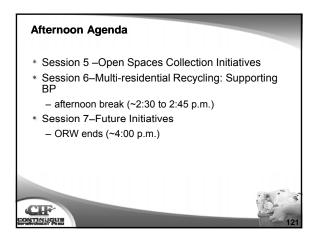














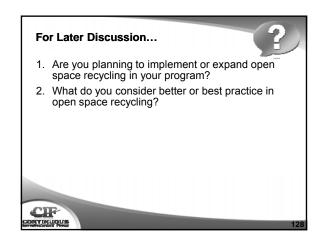






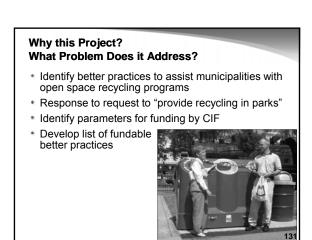
Many municipalities have open space recycling Numerous pilots & studies have been completed Interest into the subject remains high CIF is seeking to define the better practices to create a basis for pre-approved funding This session is intended to highlight: CIF research into open space recycling to date recent Open Space initiatives solicit input & advice on next steps

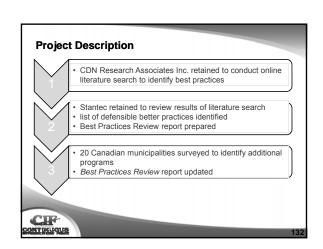






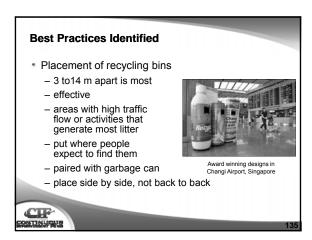


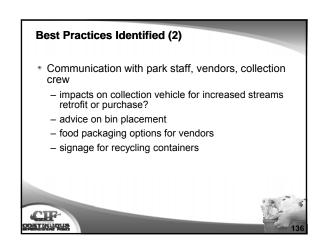


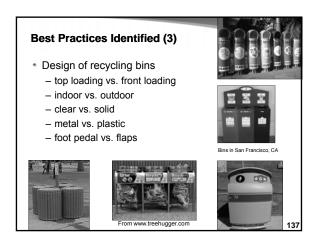


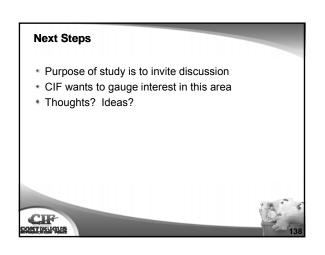


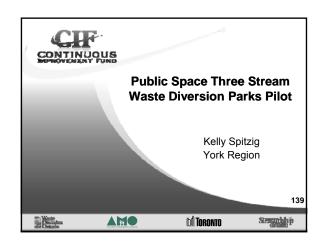


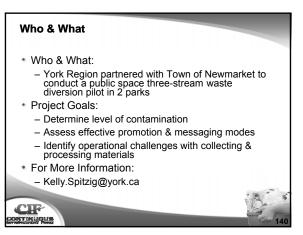


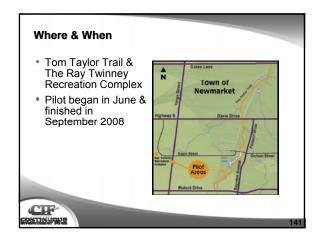




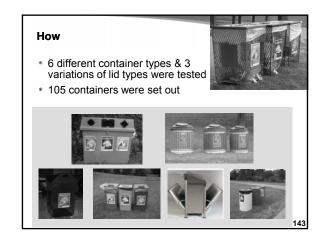




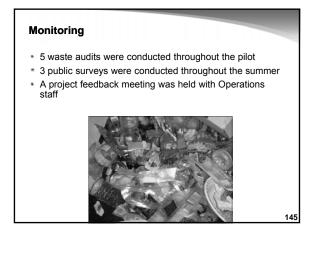


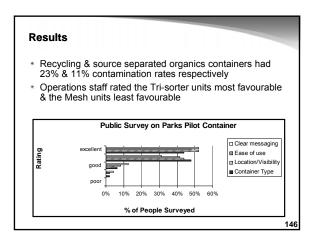




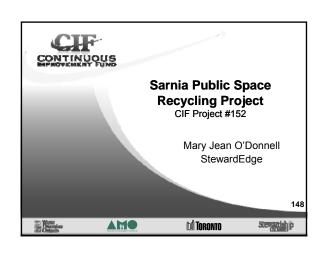








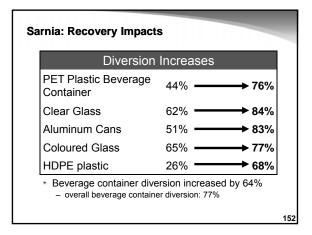




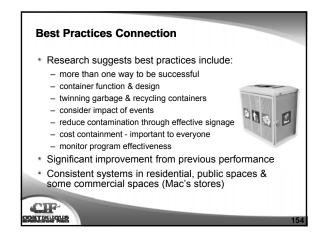


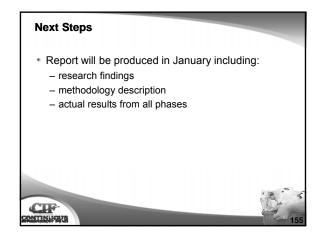






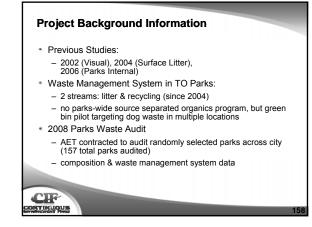
PSR Can Work! Completed Phase 1; Phase 2 in progress Learnings to date: need strong municipal buy-in at all stages order bins early many bin designs can work strong results on beverage containers fibre recovery weak; much contamination consistency between residential & away from home recycling is helpful Communicate, Communicate, Communicate!

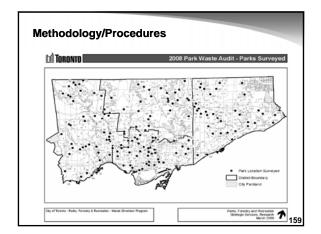


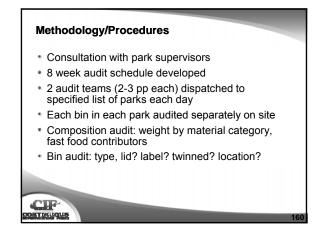


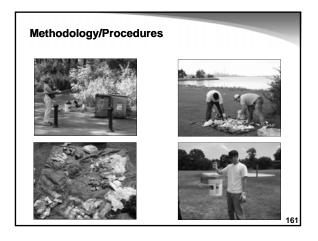


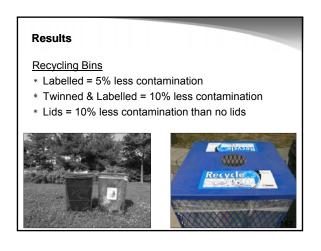








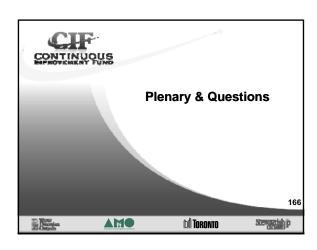




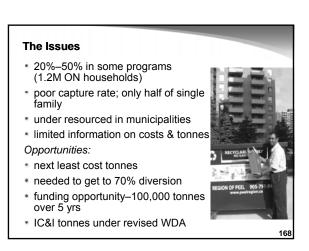


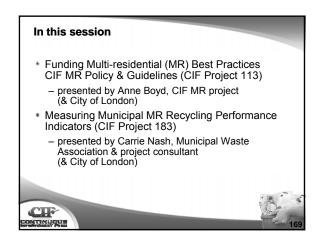


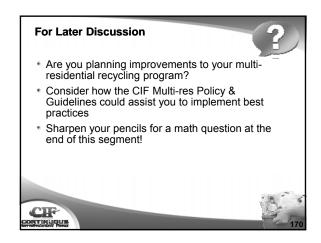




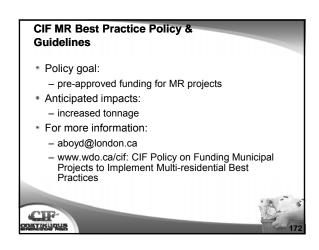


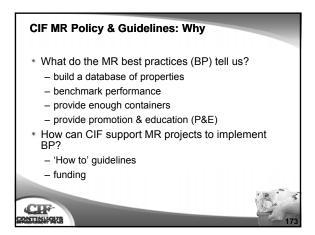


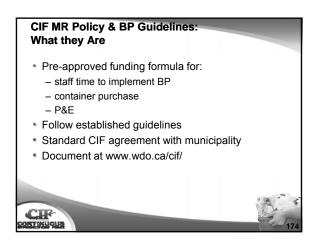


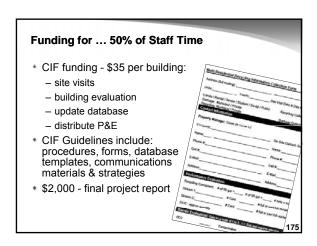


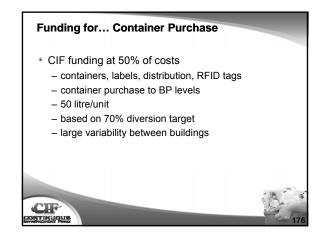




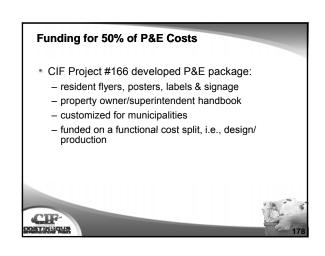


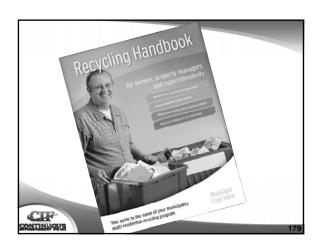




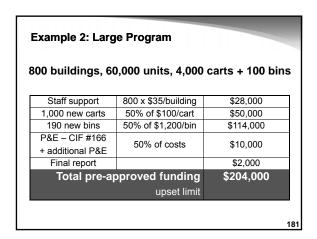


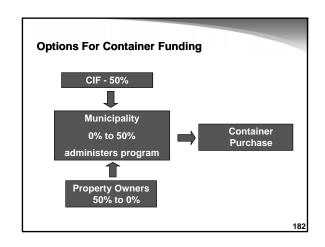


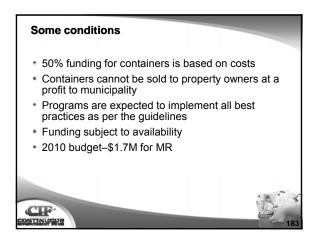


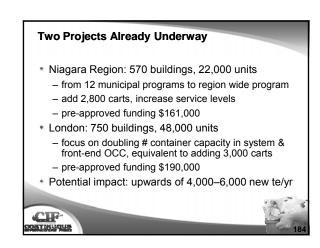


200 buildings, 8,000 households, 700 carts				
Staff support	200 x \$35/building	\$7,000		
400 new carts	50% x \$100/cart	\$20,000		
P&E	under CIF #166			
Final report		\$2,000		
Total pre-a	pproved funding	\$29,000		
	upset limit			



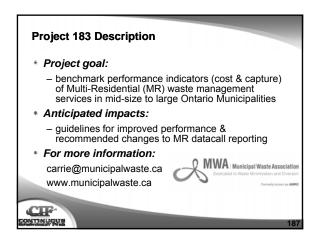


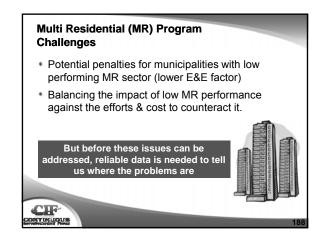


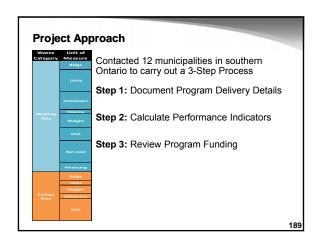


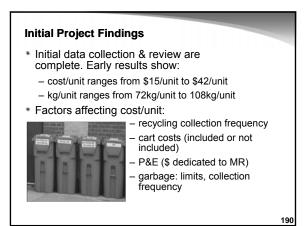


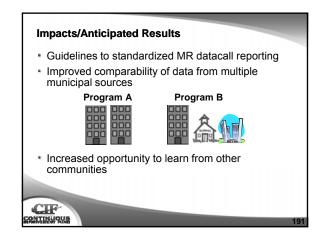


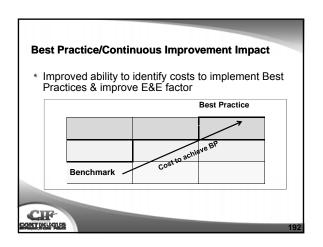


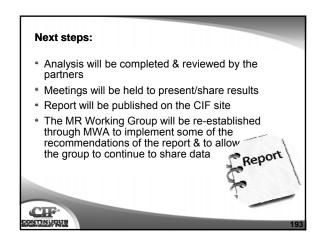


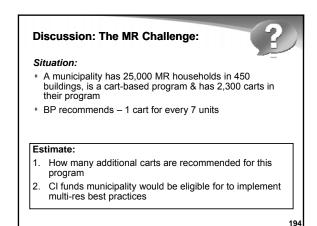


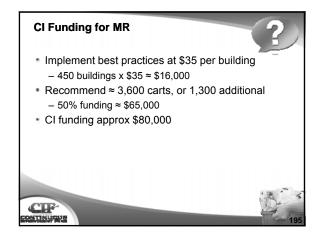


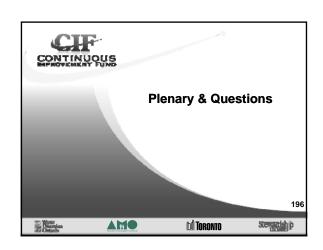


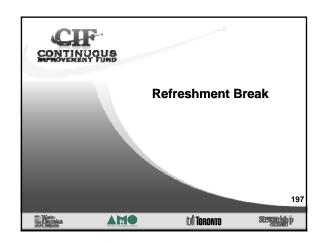


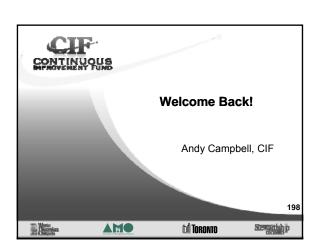




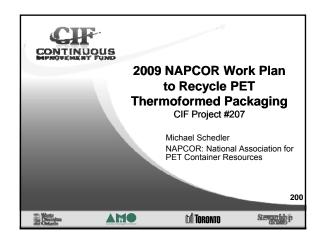


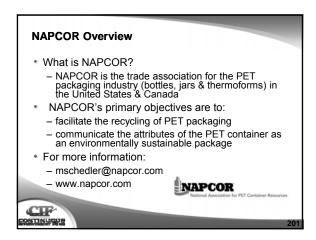




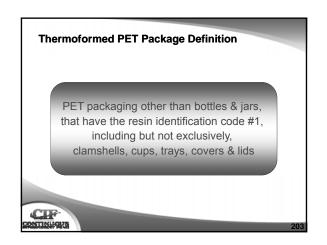


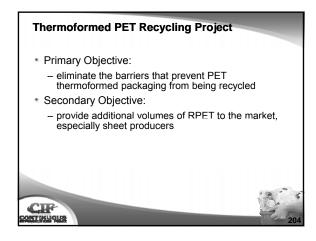




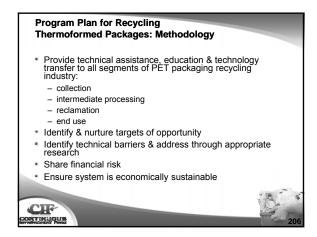


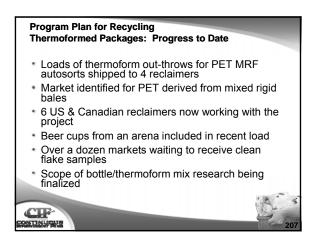


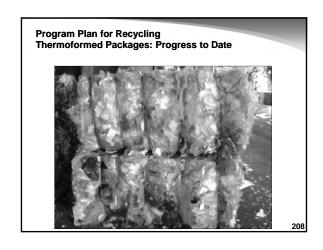








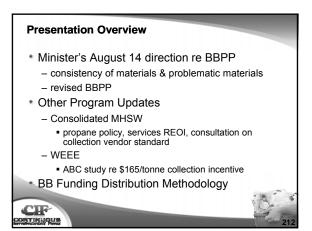


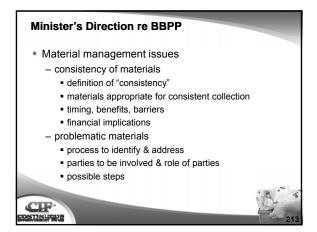


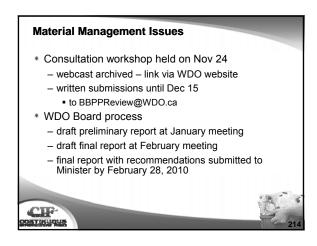


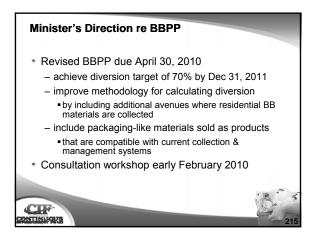


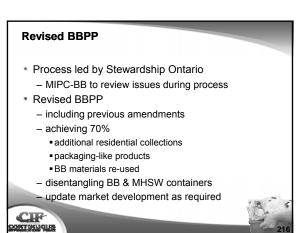


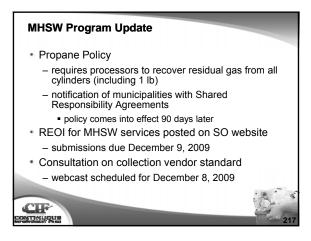


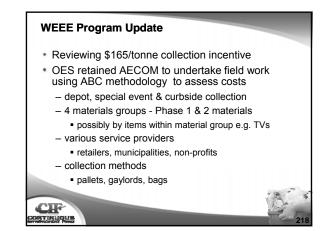


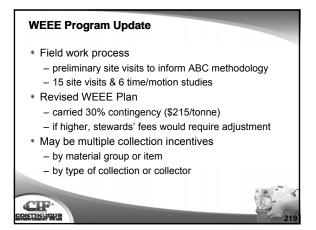


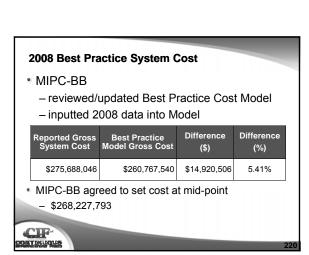


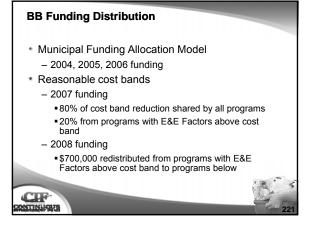


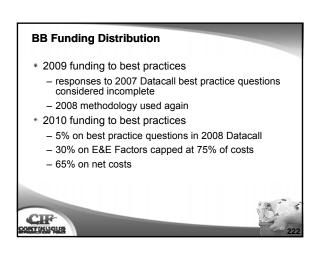


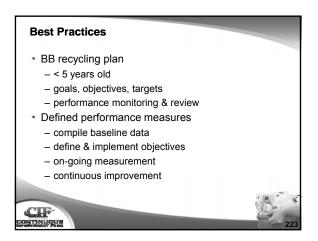




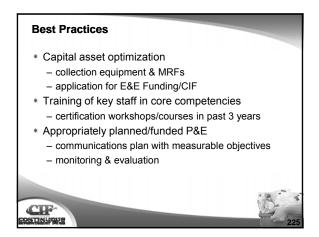


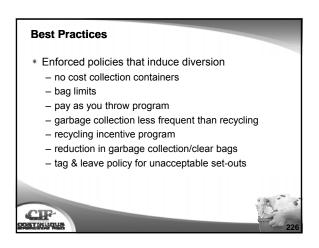


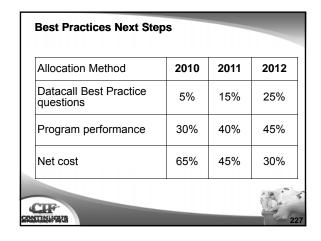




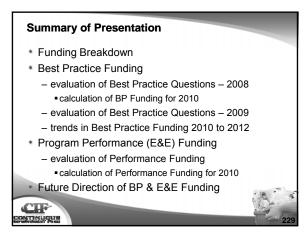


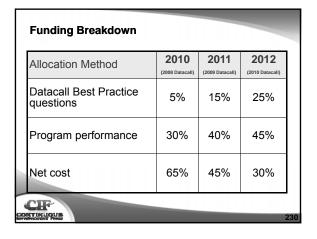


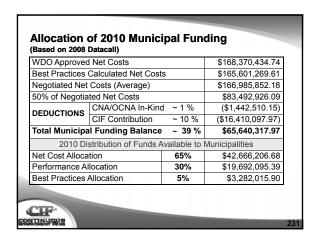


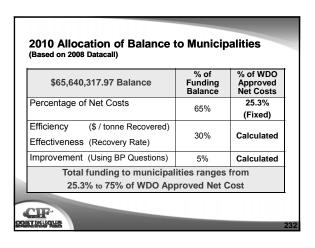


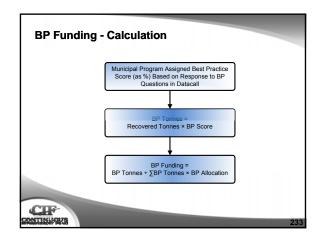


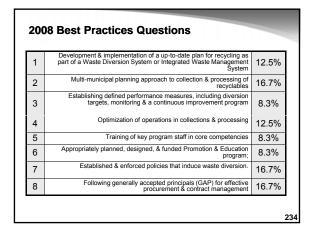




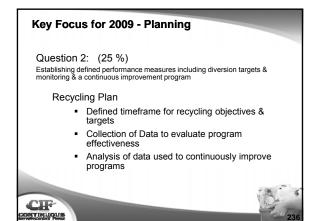








20	009 Best Practices Questions		
1	Development & implementation of a up-to-date plan for recycling as part of a Waste Diversion System or Integrated Waste Management System	12.5%	
2	Establishing defined performance measures, including diversion targets, monitoring & a continuous improvement program	25%	
3	Multi-municipal planning approach to collection & processing of recyclables	8.3%	
4	Optimization of operations in collections & processing	12.5%	
	following generally accepted principals (GAP) for effective procurement & contract management		
5	Training of key program staff;	8.3%	
6	Appropriately planned, designed, & funded Promotion & Education program;	8.3%	
7	Established & enforced policies that induce waste diversion.	25%	



Key Focus for 2009 - Established Policies

Question 7: (25 %)

Established & enforced policies that induce waste diversion

Encouraging Diversion

Provision of Blue Boxes at cost or free

Enforcement Policies

- Bag Limits
- Pay as you throw (PAYT)
- Reduced collection frequency



Evaluation of 2008 BP Questions

- Questions grouped into weighting categories
 - each question had multiple sub-questions
 - score for all sub-questions applied to entire weighting category
 - Questions 1 & 4 were evaluated together for a total score out of 25%
 - Questions 2, 7 & 8 were evaluated together for a total score out of 50%
 - Questions 3, 5 & 6 were evaluated together for a total score out of 25%

Final score out of 100%



235



Evaluation of 2009 BP Questions

- Questions grouped into weighting categories
 - each question had multiple sub-questions
 - score for all sub-questions applied to entire weighting category
 - Questions 1 & 4 will be evaluated together for a total score out of 25%
 - Questions 2 & 7 were evaluated together for a total score out of 50%
 - Questions 3, 5 & 6 were evaluated together for a total score out of 25%
- Final score out of 100%





Significance of BP Questions to Funding

If a municipality has a Best Practice score of 0% in the Datacall, they will lose this amount of funding:

Municipal	Annual	2010	2011	2012
Band	Tonnes	(2008 Datacall)	(2009 Datacall)	(2010 Datacall)
Large Urban	79,161	\$382,082	\$1,146,248	\$1,910,413
Urban Regional	65,410	\$315,712	\$947,136	\$1,578,560
Medium Urban	6,132	\$29,598	\$88,794	\$147,990
Rural Regional	11,604	\$56,011	\$168,033	\$280,056
Small Urban	2,682	\$12,945	\$38,835	\$64,726

240

