

GLASS BIN FUNDING – CIF PROJECT #278

FINAL PROJECT REPORT (3 MONTH'S DATA)

AUGUST 31, 2010

3 SITES – 506; Plevna & Mississippi

EXPENSE ITEM	GROSS COSTS (less GST)	FUNDING	NET COSTS	WEIGHT	TONNAGE
3 BINS	10,017.00				
SIGNAGE	388.80				
TRIPS TO MRF – 2 @ \$202.50 (Fuel, vehicle & wages)	405.00				
CIF FUNDING Received to date		4,070.00			
CIF FUNDING Outstanding (Invoice Attached **)		750.00 **			
TONNAGE July 15, 2010				2,470 kg.	2.47 Tonnes
July 23, 2010				2,130 kg.	2.13 Tonnes
TOTAL	\$10,810.80	\$4,820.00	\$5,990.80	4,600 KG.	4.60 Tonnes
Cost per Tonne (incl. bins)			5,990.80/4.6 = \$1,302.35		
Cost per Tonne (excluding bins)			\$405.00/4.6 = \$88.50		